

**CITY OF MONTPELIER
CAPITAL CITY OF VERMONT**

City Manager's Weekly Report –6/4/10

UPCOMING MEETINGS ...

- ❖ **Development Review Board:** Monday, June 7th, at 7:00 P.M. in the City Council Chambers.
- ❖ **ADA Committee:** Tuesday, June 8th at 10:00 AM in the Conference Room.
- ❖ **Design Review Committee:** Tuesday June 8th, at 5:30 P.M. in the Memorial Room.
- ❖ **Water/Sewer Rate Committee:** Wednesday, June 9th at 5:00 PM in the Conference Room.
- ❖ **City Council:** Wednesday, June 9th, at 7:00 P.M. in the City Council Chambers.

ENCLOSURES ...

- Correspondence with the Skinny Pancake regarding live music on June 13th, 2010.
- Liquor Control Violations
- Dubois & King, Environmental Assessment Consultant, Fee Proposal
- Letter of Intent to apply for the 2011 Transportation Enhancement Grant

STATUS REPORTS ...

Railroad Issues:

The trains began running this week. I have not received any reports of problems so far.

Reappraisal:

As you know, all information went to property owners this week with a lot of additional information has been posted on the city's web site. There have been a lot of inquiries, visits to city hall and meeting appointments being scheduled. There does not seem to be the same level of intensity that existed in 2007 (of course it's early yet).

Goals & Priorities:

We will conclude this discussion at this week's meeting. I've enclosed the outline again in case people need it.

Police Negotiations:

We conducted another negotiating session this week and need to meet with the council for an update and direction. I think that we have agreed to postpone the arbitration session from next Friday to allow for further discussions.

Budget transfers:

For the first time in a few years, we have good budget news heading into the end of the fiscal year. Most of it is savings due to the mild winter weather and, therefore, can't really be counted on from year to year. We are proposing to transfer some of this savings into the capital fund for certain projects rather than having it all lapse into the general fund balance. Finance Director Sandy Gallup will provide the detail on this.

Summer Schedule:

So that our staff planning can be done accordingly, we should determine the summer meeting schedule this week. Meetings would normally be set for July 14 & 28 and August 11 & 25.

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District Heat Project:

As per your authorization at the last meeting, we have contracted with Dubois & King for the Environmental Assessment work.

Water/Sewer Rate Committee:

Committee is meeting at 5:00 on Wednesday in advance of the City Council Meeting. They will continue discussion of rate structures and also the possibility of retaining a consultant to assist them.

Upcoming Meetings:

June 23

Berlin Pond ordinances – 2nd reading
Water/Sewer rates (tentative)
Noise Variance
Interest and Penalties on taxes

July 14

William Fraser
City Manager