

## **GOALS DISCUSSION OUTLINE**

### **Department Head Issues –**

**Police:** Training, Impact of State Cutes. Need partnerships with other agencies. Regional dispatching. Major upgrade of communications equipment.

**Public Works:** Road/Sidewalk Maintenance underfunded. Need more preventive maintenance on roads. Shared water/sewer. Increased equipment funding. Stormwater Utility.

**Planning & Development:** Completing and implementing Master Plan. District Energy Plant and clean energy district. 58 Barre Street Building and Senior Center function. Transit Center project.

**Fire Department:** Expensive vehicle replacements needed in near future. Stable service demands. Training mandates. Finding qualified/capable people.

**Administration:** Economic Development. Water, particularly in Berlin. Rail issues/Stone Cutters Way. Organizational issues now and in near future. Flood prevention. Maintaining services while holding line financially.

**MUST DO ITEMS FOR 2010-11**

*Existing activities/obligations/commitments that will require significant staff and/or council time*

Budget

Master Plan

Reappraisal

Flood Study

Carr Lot/Transit Center

58 Barre St/Senior Center

Civic Center Tax issue

District Heat

Rail Issues

Water Fund Deficit

Election/Fire District # 1

ADA Transition Plan & compliance

## **INDIVIDUAL COUNCIL MEMBER PRIORITIES**

Transit Center – continue on present path of developing the project.

Ordinance Committee – create a standing committee to review the city's ordinance book. Committee will make periodic recommendations for updates, edits, cleanup and amendments.

Rec Department – make a decision about Rec Dept management. If city is to assume management, create a transition plan.

Senior Center/58 Barre St. – continue on present path. Make decision on future use of 58 Barre St and if that doesn't include Senior Center then find new location for that. Consider potential uses/issues with 55 Barre St, St. Michael's School and, possibly, Main St. Middle School.

Economic Development – meet with CVEDC about possible strategies to promote development in Montpelier.

Tax Increment Financing District – actively pursue identifying and adopting a TIF district as an economic development tool.

City Economics – can't afford all, maintain awareness of fiscal constraints when making decisions.

Housing – promote new/affordable housing. Seek recommendations from Housing Task Force about actions the city can take to promote housing.

Review of Committees/Commissions

Regional Shared Services

Street Lights

Management Study

Bike Path

Water Contract with Hospital

Charter Commission

Local Options Taxes

Water Pipes