

FY 2013
GENERAL FUND AGENCIES
CITY OF MONTPELIER

FISCAL YEAR 2013 (July 1, 2012 - June 30, 2013)	FY12 Approved Amount	Requested FY13 Amount
10-7800-45.00 OUTSIDE AGENCY CONTRIBUTION		
CIRCLE (formally Battered Womens Services Shelter)	\$3,075	\$3,075
Central VT Community Action Council	\$2,000	\$2,000
Central VT Adult Basic Education	\$6,000	\$6,000
Central VT Community Land Trust	\$5,000	\$5,000
Central VT Council on Aging	\$5,000	\$5,000
Central VT Home Health and Hospice	\$18,000	\$18,000
Community Connections	\$6,000	\$6,000
Family Center of Washington County	\$3,500	\$3,500
Friends of the North Branch Nature Center	\$2,500	\$2,500
Friends of the Winooski River		\$500
Montpelier Home Delivery Program (Meals on Wheels)	\$5,000	\$5,000
Montpelier Veterans Council	\$1,500	\$1,500
People's Health & Wellness Clinic	\$1,250	\$1,250
Project Independence -Adult Day Service	\$2,000	\$2,000
Retired & Senior Volunteer Program RSVP	\$3,000	\$3,000
Sexual Assault Crisis Team of Washington County	\$2,000	\$2,000
VT Association for the Blind & Visually Impaired	\$500	\$500
VT Center for Independent Living	\$5,000	\$5,000
Washington County Youth Service Bureau	\$5,000	\$5,000
Washington County Basement Teen Center	\$15,000	\$15,000
Washington County Diversion Program (moved from Com. Enhancement)	\$1,950	\$1,950
Good Beginnings of Central Vermont	\$400	\$400
Green Mountain Youth Symphony	\$1,500	\$1,500
Youth Programs of Lost Nation Theater	\$3,500	\$3,500
SUBTOTAL 10-7800-45.00 CITY OUTSIDE AGENCY CONTRIBUTION	\$98,675	\$99,175

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10-8000 COMMUNITY ENHANCEMENT SERVICES		
Montpelier Arts Grant Program	\$10,000	\$10,000
VT Local Green Up Day (moved from Outside Agency)	\$300	\$300
Montpelier Alive	\$20,000	\$20,000
July 4 Celebration - City of Montpelier	\$2,000	\$2,000
1st Night(was Fall Celebration - City of Montpelier	\$3,000	\$3,000
TW Wood Gallery & Arts Center (moved from Outside Agency)	\$7,500	\$7,500
Capital City Band (moved from Outside Agency)	\$1,500	\$1,500
Welcome Legislators	\$1,500	\$1,500
Holiday Lights	\$2,000	\$2,000
USS Montpelier-Independence Day Celebration	\$1,000	\$1,000
SUBTOTAL 10-8000 COMMUNITY ENHANCEMENT PROGRAMS	\$48,800	\$48,800
10-7900 LIBRARY CONTRIBUTION		
Kellogg Hubbard Library (Ballot)	\$293,975	\$293,975
SUBTOTAL 10-7900 LIBRARY CONTRIBUTION	\$293,975	\$293,975
10-9300-80.00 GREEN MOUNTAIN TRANSIT AGENCY		
Green Mountain Transit Agency	\$29,371	\$29,371
Green Mountain Transit Agency - New Bus Route	\$40,000	\$40,000
SUBTOTAL 10-9300-80.00 GREEN MOUNTAIN TRANSIT AGENCY	\$69,371	\$69,371