

# Estimated Property Taxes - July 1, 2012 - June 30, 2013

Using Current Grand List 2011

\$ 831,273,310

Ballot Article	Item	Funds	Tax Rate per \$100 Value	Estimated Municipal Taxes due of various property values				
				\$100,000	\$200,000	\$223,000	\$300,000	\$400,000
				Median Resident				
2	City Budget (includes Senior Citizens Center & Washington County Tax)	\$ 6,904,043	\$ 0.8305	\$ 831	\$ 1,661	\$ 1,852	\$ 2,492	\$ 3,322
3	School Budget-Residential Tax Rate Est. 1/26	\$ 15,724,940	\$ 1.3110	\$ 1,311	\$ 2,622	\$ 2,924	\$ 3,933	\$ 5,244
4	Recreation Department	\$ 575,230	\$ 0.0692	\$ 69	\$ 138	\$ 154	\$ 208	\$ 277
5	Mayor Compensation (included in Article 2)	\$ 3,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Council Compensation (included in Article 2)	\$ 7,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	School Commissioners Compensation (included in Article 3)	\$ 7,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Bond for Street Improvements/Fire Truck 20 yrs (included in Article 2)	\$ 23,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Subtotal City and School Articles</b>		<b>\$ 23,204,213</b>	<b>\$ 2.2107</b>	<b>\$ 2,211</b>	<b>\$ 4,421</b>	<b>\$ 4,930</b>	<b>\$ 6,632</b>	<b>\$ 8,843</b>
14	Montpelier Housing Trust Fund	\$ 41,000	\$ 0.0049	\$ 5	\$ 10	\$ 11	\$ 15	\$ 20
15	Kellogg-Hubbard Library	\$ 293,975	\$ 0.0354	\$ 35	\$ 71	\$ 79	\$ 106	\$ 141
16	CIRCLE (Formerly Battered Women's Services & Shelter)	\$ 3,075	\$ 0.0004	\$ 0	\$ 1	\$ 1	\$ 1	\$ 1
17	Central Vermont Community Action Council	\$ 2,000	\$ 0.0002	\$ 0	\$ 0	\$ 1	\$ 1	\$ 1
18	Central Vermont Adult Basic Education Inc.	\$ 6,000	\$ 0.0007	\$ 1	\$ 1	\$ 2	\$ 2	\$ 3
19	Central Vermont Community Land Trust	\$ 5,000	\$ 0.0006	\$ 1	\$ 1	\$ 1	\$ 2	\$ 2
20	Central Vermont Council on Aging	\$ 5,000	\$ 0.0006	\$ 1	\$ 1	\$ 1	\$ 2	\$ 2
21	Central Vermont Home Health and Hospice	\$ 18,000	\$ 0.0022	\$ 2	\$ 4	\$ 5	\$ 6	\$ 9
22	Community Connections	\$ 6,000	\$ 0.0007	\$ 1	\$ 1	\$ 2	\$ 2	\$ 3
23	Family Center of Washington County	\$ 3,500	\$ 0.0004	\$ 0	\$ 1	\$ 1	\$ 1	\$ 2
24	North Branch Nature Center	\$ 2,500	\$ 0.0003	\$ 0	\$ 1	\$ 1	\$ 1	\$ 1
25	Friends of the Winooski River	\$ 500	\$ 0.0001	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
26	Good Beginnings of Central Vermont	\$ 400	\$ 0.0000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
27	Green Mountain Youth Symphony	\$ 1,500	\$ 0.0002	\$ 0	\$ 0	\$ 0	\$ 1	\$ 1
28	Montpelier Home Delivery Program (Meals on Wheels)	\$ 5,000	\$ 0.0006	\$ 1	\$ 1	\$ 1	\$ 2	\$ 2
29	Montpelier Veterans Council	\$ 1,500	\$ 0.0002	\$ 0	\$ 0	\$ 0	\$ 1	\$ 1
30	People's Health & Wellness Clinic	\$ 1,250	\$ 0.0002	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1
31	Project Independence-Adult Day Service	\$ 2,000	\$ 0.0002	\$ 0	\$ 0	\$ 1	\$ 1	\$ 1
32	Retired & Senior Volunteer Program	\$ 3,000	\$ 0.0004	\$ 0	\$ 1	\$ 1	\$ 1	\$ 1
33	Sexual Assault Crisis Team	\$ 2,000	\$ 0.0002	\$ 0	\$ 0	\$ 1	\$ 1	\$ 1
34	Vermont Association for the Blind & Visually Impaired	\$ 500	\$ 0.0001	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
35	Vermont Center for Independent Living	\$ 5,000	\$ 0.0006	\$ 1	\$ 1	\$ 1	\$ 2	\$ 2
36	Washington County Youth Service Bureau	\$ 5,000	\$ 0.0006	\$ 1	\$ 1	\$ 1	\$ 2	\$ 2
37	Washington County Basement Teen Center	\$ 15,000	\$ 0.0018	\$ 2	\$ 4	\$ 4	\$ 5	\$ 7
38	Washington County Diversion Program	\$ 1,950	\$ 0.0002	\$ 0	\$ 0	\$ 1	\$ 1	\$ 1
39	Youth Programs of Lost Nation Theater	\$ 3,500	\$ 0.0004	\$ 0	\$ 1	\$ 1	\$ 1	\$ 2
42	Circulator Bus	\$ 40,000	\$ 0.0048	\$ 5	\$ 10	\$ 11	\$ 14	\$ 19
<b>Subtotal Other Agencies' Articles</b>		<b>\$ 474,150</b>	<b>\$ 0.0570</b>	<b>\$ 57</b>	<b>\$ 114</b>	<b>\$ 127</b>	<b>\$ 171</b>	<b>\$ 228</b>
<b>TOTAL of Articles</b>		<b>\$ 23,678,363</b>	<b>\$ 2.2678</b>	<b>\$ 2,268</b>	<b>\$ 4,536</b>	<b>\$ 5,057</b>	<b>\$ 6,803</b>	<b>\$ 9,071</b>
Sewer Benefit Charge			0.02	\$ 20	\$ 40	\$ 45	\$ 60	\$ 80
Sewer Separation Benefit Charge			0.07	\$ 70	\$ 140	\$ 156	\$ 210	\$ 280
<b>Estimated Total Taxes</b>			<b>\$ 2.3578</b>	<b>\$ 2,358</b>	<b>\$ 4,716</b>	<b>\$ 5,258</b>	<b>\$ 7,073</b>	<b>\$ 9,431</b>