



CITY COUNCIL Agenda Item #18-309

Date: October 10, 2018

Consent Discussion

SUBJECT: FY20 Budget Workshop

SUBMITTING DEPARTMENT: City Manager

RECOMMENDED ACTION: Budget workshop to review FY20 Budget with updates from departments on existing needs and emerging challenges.

RELATED COUNCIL GOAL/PRIOR ACTION: All

EXPENDITURE REQUIRED: N/A

SOURCE OF FUNDS: N/A

LEGAL REQUIREMENTS: Per the City Charter § 903: "The City Council shall review the annual City budget as submitted by the City Manager at budget meetings established by the Council. The meetings of the City Council upon the budget shall be open to the public. During its review of the proposed budget, the City Council may add or increase budget programs or amounts and may delete or decrease any programs or amounts, except expenditures required by law or for fixed debt service requirements."

BACKGROUND INFORMATION: N/A

SUPPORTING DOCUMENTS: N/A

INTERESTED PARTIES: City Council, Voters, City Staff

CITY MANAGER'S APPROVAL:

A handwritten signature in black ink, appearing to read "W. Hoffman", is written over the City Manager's approval line.