



CITY COUNCIL Agenda Item #18-311

Date: October 10, 2018

Consent Discussion

SUBJECT: Community Indicators

SUBMITTING DEPARTMENT: Mayor via City Manager

RECOMMENDED ACTION: Adopt Community Indicators

RELATED COUNCIL GOAL/PRIOR ACTION: Responsible and Responsive Government; Community Prosperity; Housing; Inclusive, Equitable and Welcoming Community; Public Health and Safety; Environmental Stewardship

EXPENDITURE REQUIRED: N/A

SOURCE OF FUNDS: N/A

LEGAL REQUIREMENTS: N/A

BACKGROUND INFORMATION: Mayor Watson has proposed the attached community indicators and data in an effort to gather more information about Montpelier.

SUPPORTING DOCUMENTS: Proposed community indicators/data resources.

INTERESTED PARTIES: City Council, Staff, Residents

CITY MANAGER'S APPROVAL:

A handwritten signature in black ink, appearing to read "W. Watson", positioned below the "CITY MANAGER'S APPROVAL:" label.

Community Indicator Data	Source	
Community Prosperity		
Grandlist value per acre	John Adams	
Grandlist data, relative to the comparable cities and VT	Tax Dept Annual PVR Report	
Private Sector Employment	Laura Gebhart	
Net New Establishments	Laura Gebhart	
Population, by age group	Laura Gebhart	
Meals Receipts	Laura Gebhart	
Rooms Receipts	Laura Gebhart	
Sale Receipts	Laura Gebhart	
Commercial occupancy rate	Laura Gebhart	
High School Graduation completion rate	Nancy Fitzgerald at MHS	
Percent of seniors going on to 2 or 4 year college	Nancy Fitzgerald at MHS	
SAT/ACT scores	Nancy Fitzgerald at MHS	
Percent of district students receiving free & reduced meals	Nancy Fitzgerald at MHS	
SBAC scores	Nancy Fitzgerald at MHS	
School Report Card, from the AOE	Nancy Fitzgerald at MHS	
Median household income	Kevin Casey/ACS	
Housing		
New Housing Units	Laura Gebhart	
Distribution of rental rates	Kevin Casey/ACS	
Residential vacancy/occupancy rate	Kevin Casey/ACS	
Percent rental units/total units	Kevin Casey/ACS	
Median home value	Kevin Casey/ACS	
Inclusive, Equitable, and Welcoming Community		
Mean hourly wage of job opportunities requiring a degree	Kevin Casey/ACS	
Mean hourly wage of job opportunities not requiring a degree	Kevin Casey/ACS	
Percent of population living below poverty level	Kevin Casey/ACS	
Percent housing burdened	Kevin Casey/ACS	
Percent units considered "affordable"	Kevin Casey/ACS	
Child homelessness	Christine Parker at MRPS	
Percent free and reduced meals	Nancy Fitzgerald at MHS	
Public Health and Safety		
Crime Rate per 10,000 people, relative to VT and US	Tony Facos	
Violent Crime rate per 10,000 people, relative to VT and US	Tony Facos	
A measurement of drug use in Montpelier	Tony Facos	
Health Risk Assessment Data	Brian Murphy with BCBS	
Environmental Stewardship		
Annual Vehicle Miles Traveled for Montpelier residents	Ken Jones with EAN	
Percent of Montpelier residents employed within the City limits	Ken Jones with EAN	
Community energy totals and % renewable:	Ken Jones with EAN	
Total electricity used and % renewable	Green Mountain Power	
Total thermal energy used and % renewable	Ken Jones with EAN	
Owned vehicles in Montpelier	Ken Jones with EAN	
Percent renewably powered vehicles in Montpelier	Ken Jones with EAN	
Percent of homes that have been weatherized	Efficiency Vermont	
Percent of commuters using a travel mode to work other than a personal	Ken Jones with EAN	
Number of single occupancy trips per week	Ken Jones with EAN	
Tons of waste per capita	Central Vermont Solid Waste District	
Hazardous Waste Sites?	Link to the ANR website	
Hazardous Waste Generators?	Link to the ANR website	