



**CITY COUNCIL Agenda Item #19-028**

**Date: January 24, 2019**

**Consent  Discussion**

**SUBJECT:** FY20 Budget Public Hearing

**SUBMITTING DEPARTMENT:** City Manager

**RECOMMENDED ACTION:** Conduct the second public hearing on the proposed FY20 budget. The City Manager presented the FY20 budget to Council on December 12, 2018. Council preliminarily approved the budget on January 9<sup>th</sup>. The proposed budget is posted on the City's website.

**STRATEGIC OUTCOME:** All

**LEGAL REQUIREMENTS:** City Charter § 903. COUNCIL ACTION ON THE BUDGET The City Council shall review the annual City budget as submitted by the City Manager at budget meetings established by the Council. The meetings of the City Council upon the budget shall be open to the public. During its review of the proposed budget, the City Council may add or increase budget programs or amounts and may delete or decrease any programs or amounts, except expenditures required by law or for fixed debt service requirements.

**BACKGROUND INFORMATION:** The City Council received a preliminary budget in December. A Budget workshop was conducted on January 2, 2019 and the first public hearing was held on January 9, 2019.

**SUPPORTING DOCUMENTS:** FY20 budget books provided to council, budget documents are available at <http://www.montpelier-vt.org/DocumentCenter/View/4762>

**INTERESTED PARTIES:** City Council, Voters, City Staff

**CITY MANAGER'S APPROVAL:**

A handwritten signature in black ink, appearing to read "W. Hoffman".